### Table H1: Public Sector Investment by Function

<table>
<thead>
<tr>
<th>Division</th>
<th>2019/20 Estimates</th>
<th>2020/21 Planned</th>
<th>2021/22 Planned</th>
<th>3-year TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Public Services</td>
<td>4,967</td>
<td>3,645</td>
<td>3,396</td>
<td>12,008</td>
</tr>
<tr>
<td>Public Order and Safety</td>
<td>2,533</td>
<td>2,250</td>
<td>1,871</td>
<td>6,654</td>
</tr>
<tr>
<td>Economic Affairs</td>
<td>27,809</td>
<td>27,834</td>
<td>24,799</td>
<td>80,442</td>
</tr>
<tr>
<td>Environmental Protection</td>
<td>2,813</td>
<td>2,304</td>
<td>2,155</td>
<td>7,272</td>
</tr>
<tr>
<td>Housing and Community Amenities</td>
<td>7,805</td>
<td>8,384</td>
<td>6,248</td>
<td>22,437</td>
</tr>
<tr>
<td>Health</td>
<td>2,230</td>
<td>2,497</td>
<td>2,668</td>
<td>7,395</td>
</tr>
<tr>
<td>Recreation and Culture</td>
<td>2,329</td>
<td>700</td>
<td>349</td>
<td>3,378</td>
</tr>
<tr>
<td>Education</td>
<td>1,230</td>
<td>1,182</td>
<td>1,023</td>
<td>3,435</td>
</tr>
<tr>
<td>Social Protection</td>
<td>264</td>
<td>206</td>
<td>167</td>
<td>636</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>51,980</strong></td>
<td><strong>49,003</strong></td>
<td><strong>42,675</strong></td>
<td><strong>143,658</strong></td>
</tr>
</tbody>
</table>

**Note:** The above figures also include an estimated investment into public infrastructure projects being facilitated by the Government and planned to be implemented by the private sector.
## APPENDIX H: CAPITAL PROJECTS

**Table H2: Key Community Based Projects**

<table>
<thead>
<tr>
<th>SN</th>
<th>Projects</th>
<th>2019/20 Estimates</th>
<th>2020/21 Planned</th>
<th>2021/22 Planned</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>1</strong></td>
<td>Construction and Upgrading of Drains at: Cité Richelieu, La Tour Koenig, La Poudriere Street-Port Louis, Pointe aux Sables, Bain Des Dames, Roche Bois, Camp Chapelon, Pailles, Fond du Sac, Belle Source-Pamplemousses, Canton Nancy-Pamplemousses, Mount, Creve Coeur, Morc. Tara to Morc. Raffray, Le Hochet, More Ripailles, More St André, D'Épinay, Cottage, Cap Malheureux, Pereybere, Riviere Du Rempart, Piton, Pte Aux Cannoniers, Grand Baie, Amitie, Petit Verger, St Pierre, Valetta, Dagotiere, Verdun, Malenga, L'Avenir, Poste de Flacq, Brisee Verdiere, Cite Hibiscus, Flacq, Mt Blanche, Clemencia, Sebastopol, Pont Blanc, Central Flacq, Bramstan, Trois Boutiques, Mare Tabac, Plaine Magnien, Rose Belle, Nouvelle France, Bois des Amourettes, Bel Ombre, Chamouny, Camp Diable, Riviere Des Anguilles, Grand Bois L’Escalier, Quatre Bornes, La Marie/Glen Park, St Paul, Candos, Carreau Laliane &amp; Paillote, Palma, Floreal, Curepipe Road, Vacoas, Bambous, Albion, Chamarel, Riviere Noire, Anse Ali, Grand La Fourche Mangues, Port Mathurin, Anse Aux Anglais, Baie Malgache, Mourouk, Baie Du Nord, Baie Diamant and other regions.</td>
<td><strong>650</strong></td>
<td><strong>370</strong></td>
<td><strong>370</strong></td>
</tr>
<tr>
<td><strong>2</strong></td>
<td>Construction and Upgrading of Secondary Roads at: Soreze, St Georges, Ward 4, Citadelle, Vallée Pitot, Bell Village, Tranquebar, Plaine Verte, Chitrakoot, Riche Terre, Montagne Longue, Notre Dame, Congomah, Arsenal, Fond du Sac, Melle Jeanne, Goodlands, L'Esperance Trebuchet, La Paix Piton, Petit Raffray, La Laura, L’Avenir, Moka, Quartier Militaire, St Julien D'Hotman, Providence, Reduit, Brisee Verdiere, Isidore Rose, Camp Marcelin, Petite Retraite, Bois D'Oiseaux, Central Flacq, Camp de Masque Pave, Carreau Accacia, Trois Boutiques, Camp Carol, Nouvelle France, Rose-Belle, Mahebourg, Riviere Des Anguilles, Bois Cheri, Souillac, Surinam, Chamouny, More Soobhany, Quatre Bornes, Curepipe, Coromandel, Camp Fouqueraux, Carreau Lalianne, Tamarin, Flic en Flac, Bambous, La Gaulette, Petite Riviere and other regions.</td>
<td><strong>500</strong></td>
<td><strong>350</strong></td>
<td><strong>300</strong></td>
</tr>
<tr>
<td><strong>3</strong></td>
<td>Construction and Upgrading of Amenities: (Minor Sports infrastructure, landscaping works, cremation grounds, children's playground and others)</td>
<td><strong>446</strong></td>
<td><strong>197</strong></td>
<td><strong>189</strong></td>
</tr>
<tr>
<td><strong>4</strong></td>
<td>Construction of Market Fairs at:</td>
<td><strong>143</strong></td>
<td><strong>269</strong></td>
<td><strong>230</strong></td>
</tr>
<tr>
<td>(a) Bel Air</td>
<td>40</td>
<td>53</td>
<td>11</td>
<td></td>
</tr>
<tr>
<td>(b) Goodlands</td>
<td>30</td>
<td>99</td>
<td>135</td>
<td></td>
</tr>
<tr>
<td>(c) Chemin Grenier</td>
<td>30</td>
<td>47</td>
<td>48</td>
<td></td>
</tr>
<tr>
<td>(d) Mahebourg</td>
<td>33</td>
<td>35</td>
<td>15</td>
<td></td>
</tr>
<tr>
<td>(e) Pamplemousses</td>
<td>10</td>
<td>35</td>
<td>22</td>
<td></td>
</tr>
</tbody>
</table>
### APPENDIX H: CAPITAL PROJECTS

<table>
<thead>
<tr>
<th>SN</th>
<th>Projects</th>
<th>Rs Million</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>2019/20</td>
</tr>
<tr>
<td>5</td>
<td>Construction of Head Office for:</td>
<td></td>
</tr>
<tr>
<td></td>
<td>(a) Pamplemousses D.C.</td>
<td>74</td>
</tr>
<tr>
<td></td>
<td>(b) Flacq D.C.</td>
<td>31</td>
</tr>
<tr>
<td></td>
<td>(c) Savanne D.C.</td>
<td>26</td>
</tr>
<tr>
<td>6</td>
<td>Construction and upgrading of Multipurpose Complexes at:</td>
<td></td>
</tr>
<tr>
<td></td>
<td>(a) Rivière du Rempart</td>
<td>34</td>
</tr>
<tr>
<td></td>
<td>(b) Camp Levieux</td>
<td>5</td>
</tr>
<tr>
<td></td>
<td>(c) Abercrombie</td>
<td>20</td>
</tr>
<tr>
<td>7</td>
<td>Setting up of 16 Incinerators at:</td>
<td>109</td>
</tr>
<tr>
<td></td>
<td>Camp Levieux, Mahebourg, Highlands, Souillac, Allée Brillant, Quatre</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Bornes, Grand Bois, Vallée des Pretres, La Marie, Solferino, Bigara,</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Richelieu, Calebasses, Montagne Longue, Montagne Blanche and Chamouny</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Renovation of Plaza Theatre at Rose Hill</td>
<td>30</td>
</tr>
<tr>
<td>9</td>
<td>Renovation of the Town Hall of Curepipe</td>
<td>20</td>
</tr>
<tr>
<td>10</td>
<td>Upgrading of Fish, Meat and Poultry Sections of the Central Market</td>
<td>30</td>
</tr>
<tr>
<td>11</td>
<td>Leisure Park at Quartier Militaire</td>
<td>20</td>
</tr>
<tr>
<td>12</td>
<td>Multi-sports Complexes at Port Louis and Triolet</td>
<td>115</td>
</tr>
<tr>
<td>13</td>
<td>Upgrading of Maryse Justin and Harry Latour Stadiums</td>
<td>11</td>
</tr>
<tr>
<td>14</td>
<td>Rehabilitation of Beaches</td>
<td>110</td>
</tr>
<tr>
<td></td>
<td>(Baie du Tombeau, Providence, Deux Freres, Pointe aux Feuilles to Grand</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Sables, Petit Sable to Bambous Virieux, Bois des Amourettes, Bambous</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Virieux to Anse Jonchee, St Martin, Grand Baie-Le Capitaine, Blue Bay,</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Flic en Flac to Tamarin)</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Construction of Mediclinics at:</td>
<td>105</td>
</tr>
<tr>
<td></td>
<td>(a) Quartier Militaire</td>
<td>30</td>
</tr>
<tr>
<td></td>
<td>(b) Coromandel</td>
<td>25</td>
</tr>
<tr>
<td></td>
<td>(c) Stanley</td>
<td>25</td>
</tr>
<tr>
<td></td>
<td>(d) Bel Air</td>
<td>25</td>
</tr>
<tr>
<td>16</td>
<td>Construction of Community Health Centres at:</td>
<td>30</td>
</tr>
<tr>
<td></td>
<td>(a) St Francois Xavier</td>
<td>10</td>
</tr>
<tr>
<td></td>
<td>(b) Roche Bois</td>
<td>5</td>
</tr>
<tr>
<td></td>
<td>(c) Grand Bay</td>
<td>5</td>
</tr>
<tr>
<td></td>
<td>(d) Pointe Aux Sables</td>
<td>10</td>
</tr>
</tbody>
</table>
## Table H3: Source of Funding for Major Projects

<table>
<thead>
<tr>
<th>Projects</th>
<th>2019/20 Estimates</th>
<th>2020/21 Planned</th>
<th>2021/22 Planned</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>A. Grant from India</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Construction of the Metro Express System</td>
<td>3,900</td>
<td>300</td>
<td>-</td>
</tr>
<tr>
<td>Social Housing Units at Dagotiere and Mare Tabac</td>
<td>250</td>
<td>70</td>
<td>33</td>
</tr>
<tr>
<td>New Supreme Court Building</td>
<td>395</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Acquisition of Equipment for Early Digital Learning Programme (Tablets)</td>
<td>135</td>
<td>20</td>
<td>-</td>
</tr>
<tr>
<td><strong>B. Line of Credit from India</strong></td>
<td>7,114</td>
<td>2,942</td>
<td>1,495</td>
</tr>
<tr>
<td>Construction of the Metro Express System</td>
<td>6,020</td>
<td>1,810</td>
<td>330</td>
</tr>
<tr>
<td>Social Housing Units at Dagotiere and Mare Tabac</td>
<td>350</td>
<td>147</td>
<td>103</td>
</tr>
<tr>
<td>Replacement of 26 km of Old and Defective Water Pipes</td>
<td>192</td>
<td>48</td>
<td>-</td>
</tr>
<tr>
<td>Solar Photovoltaic Farm at Henrietta (8MW)</td>
<td>100</td>
<td>250</td>
<td>-</td>
</tr>
<tr>
<td>Acquisition of 20 Fire Fighting and Rescue Vehicles</td>
<td>193</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Acquisition of High Volume Water Pumps</td>
<td>14</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Setting up of 16 Incinerators</td>
<td>80</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Mauritius Disciplined Forces Academy</td>
<td>9</td>
<td>252</td>
<td>420</td>
</tr>
<tr>
<td>Forensic Science Laboratory</td>
<td>31</td>
<td>85</td>
<td>117</td>
</tr>
<tr>
<td>E-Health Project</td>
<td>75</td>
<td>200</td>
<td>300</td>
</tr>
<tr>
<td>New National Archives and Library</td>
<td>50</td>
<td>150</td>
<td>225</td>
</tr>
<tr>
<td><strong>C. Grant/Loan from China</strong></td>
<td>1,150</td>
<td>200</td>
<td>-</td>
</tr>
<tr>
<td>Multi-Sports Complex at Cote D ’Or</td>
<td>1,150</td>
<td>200</td>
<td>-</td>
</tr>
<tr>
<td><em>Grant</em></td>
<td>900</td>
<td>200</td>
<td>-</td>
</tr>
<tr>
<td><em>Loan</em></td>
<td>250</td>
<td>-</td>
<td>-</td>
</tr>
</tbody>
</table>
### APPENDIX H: CAPITAL PROJECTS

<table>
<thead>
<tr>
<th>Projects</th>
<th>2019/20 Estimates</th>
<th>2020/21 Planned</th>
<th>2021/22 Planned</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>D. Loan from Saudi Fund for Development</strong></td>
<td>1,854</td>
<td>1,013</td>
<td>2,233</td>
</tr>
<tr>
<td>Construction of 1,050 Social Housing Units</td>
<td>67</td>
<td>250</td>
<td>1,333</td>
</tr>
<tr>
<td>Multi-Sports Complex at Cote D 'Or</td>
<td>787</td>
<td>88</td>
<td>-</td>
</tr>
<tr>
<td>New Cancer Centre</td>
<td>700</td>
<td>175</td>
<td>-</td>
</tr>
<tr>
<td>New Flacq Teaching Hospital (Phase I)</td>
<td>300</td>
<td>500</td>
<td>900</td>
</tr>
<tr>
<td><strong>E. Grant from Abu Dhabi Fund for Development</strong></td>
<td>200</td>
<td>400</td>
<td>135</td>
</tr>
<tr>
<td>New Eye Hospital</td>
<td>200</td>
<td>400</td>
<td>135</td>
</tr>
<tr>
<td><strong>F. Kuwait Fund for Arab Economic Development</strong></td>
<td>-</td>
<td>-</td>
<td>50</td>
</tr>
<tr>
<td>New Flacq Teaching Hospital (Phase I)</td>
<td>-</td>
<td>-</td>
<td>50</td>
</tr>
<tr>
<td><strong>G. Arab Bank for Economic Development in Africa</strong></td>
<td>-</td>
<td>-</td>
<td>50</td>
</tr>
<tr>
<td>New Flacq Teaching Hospital (Phase I)</td>
<td>-</td>
<td>-</td>
<td>50</td>
</tr>
</tbody>
</table>
### Table H4: Projects under Public Entities

<table>
<thead>
<tr>
<th>Projects</th>
<th>2019/20 Estimates</th>
<th>2020/21 Planned</th>
<th>2021/22 Planned</th>
</tr>
</thead>
<tbody>
<tr>
<td>Metro Express Ltd</td>
<td>7,437</td>
<td>2,083</td>
<td>399</td>
</tr>
<tr>
<td>Construction Works of the Metro Express System</td>
<td>7,437</td>
<td>2,083</td>
<td>399</td>
</tr>
<tr>
<td>CEB (Green Energy) Co Ltd</td>
<td>100</td>
<td>250</td>
<td>-</td>
</tr>
<tr>
<td>Solar Photovoltaic Farm at Henrietta</td>
<td>100</td>
<td>250</td>
<td>-</td>
</tr>
<tr>
<td>National Housing Development Co Ltd</td>
<td>631</td>
<td>247</td>
<td>164</td>
</tr>
<tr>
<td>Social Housing Units at Dagotiere and Mare Tabac</td>
<td>631</td>
<td>247</td>
<td>164</td>
</tr>
<tr>
<td>Mauritius Multisports Infrastructure Ltd</td>
<td>2,000</td>
<td>300</td>
<td>-</td>
</tr>
<tr>
<td>Multi Sports Complex at Côte D'Or</td>
<td>2,000</td>
<td>300</td>
<td>-</td>
</tr>
</tbody>
</table>