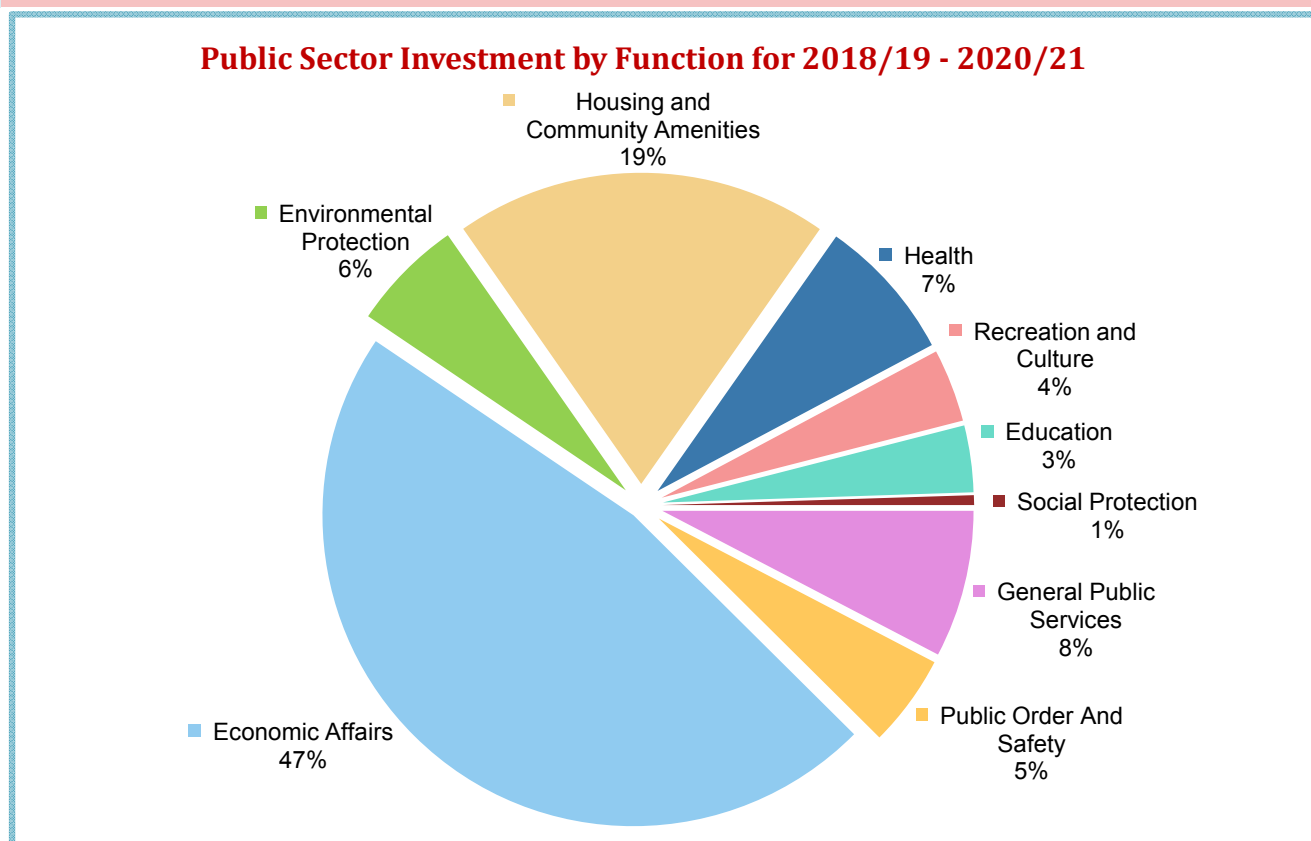


APPENDIX H: CAPITAL PROJECTS

Table H1: Public Sector Investment by Function

Division	<i>Rs Million</i>			
	2018/19 Estimates	2019/20 Planned	2020/21 Planned	3-year TOTAL
General Public Services	2,816	3,075	3,277	9,168
Public Order And Safety	1,726	1,790	2,220	5,735
Economic Affairs	25,622	17,580	13,065	56,267
Environmental Protection	2,714	2,124	2,158	6,997
Housing and Community Amenities	12,709	7,453	3,091	23,253
Health	2,334	3,363	3,252	8,949
Recreation and Culture	2,933	1,226	392	4,550
Education	1,439	1,643	1,074	4,156
Social Protection	293	184	147	624
Total	52,586	38,437	28,674	119,698



APPENDIX H: CAPITAL PROJECTS

Table H2: Key Community Based Projects

<i>Rs Million</i>				
SN	Projects	2018/19 Estimates	2019/20 Planned	2020/21 Planned
1	Construction and Upgrading of Drains Drain works at Pointe aux Sables, La Tour Koenig, Camp Firinga, Tranquebar, Vallee Pitot, Les Mariannes, Creve Coeur, Camp La Boue, Pamplermousses, Vallee des Pretes, Triolet, Mapou, D'Epinay, Vale, Amitie, Flacq, Clemencia, Nouvelle France, Bambous, Plaine Magnien, Camp Thorel, Mt Blanche, La Marie, Quatre Bornes, Roches Brunes and other regions	850	450	400
2	Construction and Upgrading of Secondary Roads Construction and Upgrading works at Pointe aux Sables, Vallee Pitot, Riche-Terre, Riviere du Rempart, Bon Accueil, Mt Blanche, Rose-Belle, Bois Cheri, Glen Park, Quatre Bornes, Trefles, Albion and other regions	300	300	300
3	Construction and Upgrading of Amenities Minor sports infrastructure, landscaping works, cremation grounds, children's playground and others	495	202	199
4	Construction of Market Fairs: <i>(a) Bel Air</i> <i>(b) Goodlands</i> <i>(c) Chemin Grenier</i> <i>(d) Mahebourg</i>	122 28 38 28 28	220 50 80 50 40	181 20 121 30 10
5	Multi-Sports Complex at Port Louis	5	40	25
6	Multi-Sports Complex at Triolet	5	40	25
7	Leisure Park at Quartier Militaire	29	11	
8	Rehabilitation and reprofiling of beaches Grand Baie - Sunset Boulevard & Le Capitaine, Baie du Tombeau, Deux Freres - including waterfront, Pointe aux Feuilles to Grand Sable, Petit Sable to Bambous Virieux, Bambous Virieux to Anse Jonchée, Providence - towards Anse Jonchée and village, and Bois des Amourettes	100	100	100
9	Renovation of Plaza Theatre at Rose Hill	54	70	140
10	Renovation of the Town Hall of Curepipe	-	60	20

APPENDIX H: CAPITAL PROJECTS

SN	Projects	<i>Rs Million</i>		
		2018/19 Estimates	2019/20 Planned	2020/21 Planned
11	Setting up of 16 Incinerators Camp Levieux, Mahebourg, Highlands, Souillac, Allée Brillant, Quatre Bornes, Grand Bois, Vallée des Pretes, La Marie, Solferino, Bigara, Richelieu, Calebbases, Congomah, Montagne Blanche and Chamouny	-	200	-
12	Construction of District Council Head Office <i>(a) Pamplemousses D.C.</i> <i>(b) Flacq D.C.</i> <i>(c) Savanne D.C.</i>	50 15 15 20	80 31 26 23	41 12 12 17
13	Upgrading of Fish, Meat and Poultry Sections of the Central Market, Port-Louis	5	40	35
14	Construction of Multipurpose Building at Petit Verger, St-Pierre	2	8	-
15	Construction of Mediclinics <i>(a) Quartier Militaire</i> <i>(b) Coromandel</i> <i>(c) Stanley</i> <i>(d) Bel Air</i> <i>(e) Floreal</i>	64 20 5 25 5 9	158 44 40 34 40	121 21 28 25 47
16	Construction of Area Health Centres <i>(a) Bambous</i> <i>(b) Petite Riviere</i>	25 5 20	22 20 2	15 15
17	Construction of Community Health Centres <i>(a) Baie du Tombeau</i> <i>(b) Phoenix</i>	19 7 12	- - -	- - -

APPENDIX H: CAPITAL PROJECTS

Table H3: Source of Funding for Major Projects

Projects	Rs Million		
	2018/19 Estimates	2019/20 Planned	2020/21 Planned
A. Grant from India (USD 353 M)	6,393	332	30
Construction of the Metro Express System	4,800	-	-
New Supreme Court Building	600	156	-
Acquisition of Equipment for Early Digital Learning Programme (Tablets)	183	-	-
Social Housing Units at Dagotiere and Mare Tabac	310	176	30
New ENT Hospital	500	-	-
B. Line of Credit from India (USD 500 M)	7,340	6,454	3,196
Construction of the Metro Express System	4,406	2,878	1,752
Rehabilitation of La Ferme Dam	217	375	33
Replacement of 26 km of Old and Defective Water Pipes	122	118	-
Solar Photovoltaic Farm at Henrietta (8MW)	260	90	-
New Administrative Tower	329	990	376
Social Housing Units at Dagotiere and Mare Tabac	455	258	46
Setting up of 16 Incinerators	80	-	-
Acquisition of 20 Fire Fighting and Rescue Vehicles	180	-	-
Acquisition of High Volume Water Pumps	30	-	-
Mauritius Disciplined Forces Academy	97	317	358
Forensic Science Laboratory	28	93	104
New National Archives and Library	181	152	17
Construction of La Vigie-La Brasserie - Link Road	200	300	74
Upgrading of Ebene Flyover	100	135	15
E-Health Project	100	250	300
New Cancer Centre Project	500	340	-
Mediclinics at Stanley, Bel Air, Quartier Militaire and Coromandel	55	158	121

APPENDIX H: CAPITAL PROJECTS

Rs Million

Projects	2018/19 Estimates	2019/20 Planned	2020/21 Planned
C. Grant/Loan from China (USD 50 M)	1,600	-	-
Multi-Sports Complex at Cote D 'Or	1,600	-	-
<i>Grant</i>	1,100	-	-
<i>Loan</i>	500	-	-
D. Loan from Saudi Fund for Development/ Arab Bank for Economic Development in Africa/ Kuwait Fund for Arab Economic Development (USD 95 M)	600	1,500	1,225
New Flacq Teaching Hospital (Phase I)	600	1,500	1,225
E. Grant from King Salman Humanitarian Aid and Relief Centre - Saudi Arabia (USD 10 M)	260	90	-
Construction of Drains	260	90	-

APPENDIX H: CAPITAL PROJECTS

Table H4: Projects under Public Entities

Projects	<i>Rs Million</i>		
	2018/19 Estimates	2019/20 Planned	2020/21 Planned
Metro Express Ltd	9,006	2,856	1,752
Construction of the Metro Express System	9,006	2,856	1,752
National Water Development Company Ltd	339	493	33
Rehabilitation of La Ferme Dam	217	375	33
Replacement of 26 km of old and defective water pipes	122	118	-
CEB (Green Energy) Co Ltd	260	90	-
Solar Photovoltaic Farm at Henrietta (8MW)	260	90	-
Landscape (Mauritius) Ltd	329	990	376
New Administrative Tower	329	990	376
National Housing Development Co Ltd	8,390	4,254	1,356
Social Housing Units at Dagotiere and Mare Tabac	770	444	86
Construction of 6,800 new Social Housing Units	7,620	3,810	1,270
Mauritius Multisports Infrastructure Ltd	2,200	850	245
Multi Sports Complex at Cote D'Or	2,200	850	245
SIC Development Co Ltd	1,671	2,105	1,290
Setting up of 16 Incinerators	200		
E-Health Project	100	250	300
New Cancer Centre Project	500	700	300
Mediclinics at Stanley, Bel Air, Quartier Militaire and Coromandel	55	158	121
Construction of La Vigie-La Brasserie - Link Road	200	300	74
Upgrading of Ebene Flyover	100	135	15
Acquisition of 20 Fire Fighting and Rescue Vehicles	180	-	-
Acquisition of High Volume Water Pumps	30	-	-
Mauritius Disciplined Forces Academy	97	317	358
Forensic Science Laboratory	28	93	104
New National Archives and Library	181	152	17
Total	22,195	11,638	5,052