

## SUMMARY OF REVENUE PROJECTIONS

Rs million

Code	Description of Revenue Items	2016/17	2017/18		2018/19	2019/20	2020/21
		Actual	Estimates	Revised Estimates	Estimates	Planned	Planned
<b>RECURRENT REVENUE</b>		<b>91,197</b>	<b>99,525</b>	<b>98,682</b>	<b>106,940</b>	<b>115,420</b>	<b>125,510</b>
<b>11</b>	<b>TAXES</b>	<b>84,148</b>	<b>92,259</b>	<b>92,070</b>	<b>99,723</b>	<b>107,586</b>	<b>116,566</b>
111	Taxes on Income and Profits	21,779	23,282	23,750	26,085	28,410	30,735
113	Taxes on Property	5,995	6,293	5,889	6,550	7,119	7,644
114	Taxes on Goods and Services	53,575	59,564	59,356	63,758	68,440	74,231
115	Taxes on International Trade and Transactions	1,177	1,305	1,335	1,440	1,550	1,670
116	Other Taxes	1,623	1,815	1,740	1,890	2,067	2,286
<b>12</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>1,377</b>	<b>1,545</b>	<b>1,337</b>	<b>1,297</b>	<b>1,257</b>	<b>1,257</b>
121	Social Security Contributions	1,027	1,173	1,000	975	950	950
122	Other Social Contributions	350	372	337	322	307	307
<b>14</b>	<b>OTHER REVENUE</b>	<b>5,672</b>	<b>5,721</b>	<b>5,275</b>	<b>5,920</b>	<b>6,577</b>	<b>7,687</b>
141	Property Income	3,304	3,538	3,134	3,373	4,300	5,339
142	Sales of Goods and Services	1,697	1,748	1,641	1,733	1,759	1,800
143	Fines, Penalties and Forfeits	251	280	231	239	258	273
145	Miscellaneous Revenue	420	155	269	575	260	275
<b>CAPITAL REVENUE</b>		<b>2,904</b>	<b>12,717</b>	<b>8,149</b>	<b>10,497</b>	<b>4,690</b>	<b>2,680</b>
<b>13</b>	<b>GRANTS</b>	<b>2,904</b>	<b>6,978</b>	<b>3,309</b>	<b>8,897</b>	<b>4,255</b>	<b>2,480</b>
131	Grants from Foreign Governments	1,906	6,300	2,819	8,100	3,563	2,030
132	Grants from International Organisations	998	678	490	797	692	450
<b>14</b>	<b>OTHER REVENUE</b>	<b>-</b>	<b>5,739</b>	<b>4,840</b>	<b>1,600</b>	<b>435</b>	<b>200</b>
145	Miscellaneous Revenue	-	5,739	4,840	1,600	435	200
<b>GRAND TOTAL</b>		<b>94,101</b>	<b>112,242</b>	<b>106,831</b>	<b>117,437</b>	<b>120,110</b>	<b>128,190</b>