

SUMMARY OF REVENUE PROJECTIONS

Rs million

Code	Description of Revenue Items	2015/16	2016/17		2017/18	2018/19	2019/20
		Actual	Estimates	Revised Estimates	Estimates	Planned	Planned
RECURRENT REVENUE		86,018	93,987	91,800	99,525	109,630	117,630
11	TAXES	78,224	84,720	83,611	92,259	100,087	109,834
111	Taxes on Income and Profits	19,176	20,554	21,429	23,282	25,505	28,928
113	Taxes on Property	5,859	6,209	5,865	6,293	6,816	7,377
114	Taxes on Goods and Services	50,130	55,082	53,482	59,564	64,341	69,769
115	Taxes on International Trade and Transactions	1,343	1,150	1,200	1,305	1,415	1,515
116	Other Taxes	1,715	1,725	1,635	1,815	2,010	2,245
12	SOCIAL CONTRIBUTIONS	1,375	1,417	1,400	1,545	1,650	1,785
121	Social Security Contributions	1,020	1,050	1,033	1,173	1,273	1,393
122	Other Social Contributions	355	367	367	372	377	392
14	OTHER REVENUE	6,419	7,850	6,789	5,721	7,893	6,011
141	Property Income	3,929	5,579	4,446	3,538	5,634	3,695
142	Sales of Goods and Services	1,723	1,695	1,694	1,748	1,818	1,854
143	Fines, Penalties and Forfeits	244	250	250	280	261	272
145	Miscellaneous Revenue	522	327	399	155	180	190
CAPITAL REVENUE		2,245	8,413	2,890	12,717	6,285	1,050
13	GRANTS	333	6,413	2,890	6,978	6,285	1,050
131	Grants from Foreign Governments	115	4,730	1,807	6,300	5,723	667
132	Grants from International Organisations	218	1,683	1,083	678	562	383
14	OTHER REVENUE	1,911	2,000	-	5,739	-	-
145	Miscellaneous Revenue	1,911	2,000	-	5,739	-	-
GRAND TOTAL		88,262	102,400	94,690	112,242	115,915	118,680